


APPENDIX A

Report of the Executive Director Core

FINANCIAL IMPLICATIONS

i) Capital Expenditure	<u>Prior Years</u> (£)	<u>2022/23</u> (£)	<u>2023/24</u> (£)	<u>2024/25</u> (£)	<u>Total</u> (£)
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
To be financed from:					0
					0
					0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ii) Revenue Effects	<u>Prior Years</u> (£)	<u>2022/23</u> (£)	<u>2023/24</u> (£)	<u>2024/25</u> (£)	<u>FYE</u> (£)
Household Support Grant Scheme		2,300,000			0
	<u>0</u>	<u>2,300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
To be financed from:					0
Household Support Grant		-2,300,000			0
	<u>0</u>	<u>-2,300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Revenue Position:					0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Impact on Medium Term Financial Strategy			
	<u>2022/23</u> (£)	<u>2023/24</u> (£)	<u>2024/25</u> (£)
Not applicable in this report	0.000	0.000	2.528
	<u>0.000</u>	<u>0.000</u>	<u>2.528</u>

Agreed by:  On behalf of the Service Director-Finance, Section 151 Officer